

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 101 - GENERAL OPERATING FUND		
Revenues		
402.000 TAX-CUR REAL PER PROP ALLO	338,000	338,000
434.000 TAX-TRAILER PARK	2,000	2,000
437.000 TAX-CUR INDUSTRIAL FACILITY	0	0
476.000 CABLE FRANCHISE FEES	0	0
477.000 ZONING BOARD OF APPEALS	400	400
478.000 SPECIAL LAND USE	1,000	1,000
500.000 PERMITS/LICENSES/REGISTRATION	25,000	25,000
501.000 GRANT/CDBG	2,000	2,000
506.000 COUNTY GRANTS	0	0
574.000 STATE REVENUE SHARING	415,000	415,000
575.000 RIGHT-OF-WAY ANNUAL MAINTENANC	6,000	6,000
633.000 CHARGES - ROMEO DISTRICT LIB	23,000	23,000
634.000 CHARGES - TAX COLLECTION FEES	6,500	6,500
640.000 MISCELLANEOUS	2,500	2,500
640.500 SPLITS	500	500
640.700 ADMINISTRATION FEES	2,000	2,000
644.000 CEMETERY LOTS	6,000	6,000
656.000 VIOLATION FINES	2,500	2,500
660.000 INTEREST INCOME - PRE DENIAL	0	0
665.000 INTEREST INCOME-INVESTMENTS	4,100	4,100
672.000 SPECIAL ASSESSMENT	4,000	4,000
672.100 SPECIAL ASSESSMENT - H CREEK	1,500	1,500
672.110 INTEREST INCOME - HIDDEN CREEK	500	500
672.200 SPECIAL ASSESSMENT - STSH HILL	500	500
672.403 INTEREST INCOME - HENRY ROSS	500	500
672.864 INTEREST INCOME - SAN MARINO	0	0
673.000 SALE OF ASSETS	0	0
673.864 SPECIAL ASSESSMENT - SAN MARIN	0	0
675.000 CONTRIBUTIONS-PRIVATE SOURCE	3,000	3,000
678.000 STATEWIDE SPECIAL ELECTION	6,000	6,000
680.000 INSURANCE RECOVERIES	0	0
694.000 CASH OVER AND SHORT	0	0
699.246 TRANSFER IN-IMP REVOLVING FUND	0	0
699.290 TRANSFER IN - CABLE FRANCHISE	13,000	13,000
699.390 TRANSFER IN - FUND BALANCE	0	0
699.403 Transfer In Henry Ross	0	0
699.712 TRANSFER IN - CEMETERY	0	0
699.855 TRANSFER IN - RETIREE HEALTH	25,800	25,800
699.864 Transfer In - San Marino	0	0
Total Revenues	<u>891,300</u>	<u>891,300</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 101 - GENERAL OPERATING FUND		
Expenditures		
Dept: 101.000 TOWNSHIP BOARD		
702.100 ELECTED with pension	10,512	10,512
708.000 MINUTES	1,400	1,400
806.000 WEB SITE MAINTENANCE	0	0
903.000 LEGAL NOTICES AND PUBLICATIONS	2,000	2,000
956.000 MISCELLANEOUS	1,200	1,200
957.000 TAX-PRIOR YEARS ADJUSTMENT	1,000	1,000
958.000 DUES/ MEETINGS/SUBSCRIPTIONS	8,000	8,000
959.000 BANK SERVICE CHARGES	0	0
997.000 INTEREST EXPENSE	0	0
Total TOWNSHIP BOARD	24,112	24,112
Dept: 171.000 SUPERVISOR		
702.100 ELECTED with pension	47,160	47,160
Total SUPERVISOR	47,160	47,160
Dept: 191.000 ELECTIONS		
707.000 STAFF part time	6,300	6,300
709.500 OVERTIME	0	0
727.000 SUPPLIES	1,000	1,000
818.000 CONTRACTED SERVICES	0	0
851.000 POSTAGE SERVICE & EQUIPMENT	200	200
861.000 MILEAGE	50	50
903.000 LEGAL NOTICES AND PUBLICATIONS	200	200
956.000 MISCELLANEOUS	1,000	1,000
958.000 DUES/ MEETINGS/SUBSCRIPTIONS	0	0
966.000 EQUIPMENT MAINT/UPGRADE	0	0
980.100 VOTING EQUIPMENT	0	0
Total ELECTIONS	8,750	8,750
Dept: 201.000 ACCOUNTING		
704.100 DEPARTMENT HEAD with pension	5,000	5,000
707.000 STAFF part time	26,600	26,600
707.050 STAFF PART TIME - LIBRARY ACCT	10,400	10,400
727.000 SUPPLIES	1,000	1,000
805.000 EDUCATION-CLASSES/CONTINUING	0	0

818.000	CONTRACTED SERVICES	7,325	7,325
956.000	MISCELLANEOUS	100	100
	Total ACCOUNTING	<u>50,425</u>	<u>50,425</u>
Dept: 209.000 ASSESSOR			
702.500	WAGES-prior yr adj with pensio	0	0
707.000	STAFF part time	47,600	47,600
727.000	SUPPLIES	1,000	1,000
805.000	EDUCATION-CLASSES/CONTINUING	500	500
818.000	CONTRACTED SERVICES	48,576	48,576
818.100	COMPUTER/SUPPORT/MAINTENANCE	0	0
851.000	POSTAGE SERVICE & EQUIPMENT	1,500	1,500
861.000	MILEAGE	500	500
903.000	LEGAL NOTICES AND PUBLICATIONS	100	100
956.000	MISCELLANEOUS	5,000	5,000
958.000	DUES/ MEETINGS/SUBSCRIPTIONS	500	500
	Total ASSESSOR	<u>105,276</u>	<u>105,276</u>
Dept: 210.000 ATTORNEY			
818.000	CONTRACTED SERVICES	12,000	12,000
820.000	PENDING LITIGATION	0	0
956.000	MISCELLANEOUS	0	0
	Total ATTORNEY	<u>12,000</u>	<u>12,000</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate	
Fund: 101 - GENERAL OPERATING FUND			
Expenditures			
Dept: 215.000 CLERK			
702.100	ELECTED with pension	47,160	47,160
705.000	DEPUTY	0	0
705.100	DEPUTY with pension	38,220	38,220
805.000	EDUCATION-CLASSES/CONTINUING	0	0
	Total CLERK	<u>85,380</u>	<u>85,380</u>
Dept: 247.000 BOARD OF REVIEW			
709.000	FEE	1,500	1,500
733.000	OPERATING	300	300
903.000	LEGAL NOTICES AND PUBLICATIONS	0	0
	Total BOARD OF REVIEW	<u>1,800</u>	<u>1,800</u>
Dept: 248.000 GENERAL SERVICES			
707.000	STAFF part time	15,300	15,300
727.000	SUPPLIES	6,000	6,000
805.000	EDUCATION-CLASSES/CONTINUING	500	500
818.100	COMPUTER/SUPPORT/MAINTENANCE	10,000	10,000
851.000	POSTAGE SERVICE & EQUIPMENT	7,000	7,000
923.000	UTILITIES-TELEPHONE	6,000	6,000
933.000	MAINTENANCE	500	500
956.000	MISCELLANEOUS	1,500	1,500
966.000	EQUIPMENT MAINT/UPGRADE	500	500
980.000	OFFICE EQUIPMENT	0	0
981.000	EQUIPMENT LEASE	8,000	8,000
	Total GENERAL SERVICES	<u>55,300</u>	<u>55,300</u>
Dept: 249.000 CABLE TELEVISION			
850.000	FEES	0	0

Total CABLE TELEVISION	0	0
Dept: 253.000 TREASURER		
702.100 ELECTED with pension	47,160	47,160
705.100 DEPUTY with pension	12,500	12,500
Total TREASURER	59,660	59,660
Dept: 254.000 TREASURER ACTIVITIES		
707.000 STAFF part time	1,000	1,000
727.000 SUPPLIES	1,000	1,000
805.000 EDUCATION-CLASSES/CONTINUING	0	0
818.100 COMPUTER/SUPPORT/MAINTENANCE	0	0
851.000 POSTAGE SERVICE & EQUIPMENT	2,500	2,500
903.000 LEGAL NOTICES AND PUBLICATIONS	100	100
956.000 MISCELLANEOUS	0	0
Total TREASURER ACTIVITIES	4,600	4,600
Dept: 265.000 BUILDING AND GROUNDS		
709.000 FEE	5,400	5,400
727.000 SUPPLIES	300	300
804.000 SECURITY SYSTEMS	300	300
818.000 CONTRACTED SERVICES	1,200	1,200
920.000 UTILITIES-ELECTRIC	8,000	8,000
921.000 UTILITIES-GAS	3,000	3,000
922.000 UTILITIES-WATER	1,000	1,000
934.000 BUILDING MAINTENANCE	500	500
935.000 GROUNDS MAINTENANCE	3,500	3,500
956.000 MISCELLANEOUS	0	0
965.000 EQUIPMENT	0	0
966.000 EQUIPMENT MAINT/UPGRADE	0	0

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Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 101 - GENERAL OPERATING FUND		
Expenditures		
Total BUILDING AND GROUNDS	23,200	23,200
Dept: 269.000 PROPERTY		
933.000 MAINTENANCE	0	0
Total PROPERTY	0	0
Dept: 276.000 CEMETERY		
703.100 APPOINTED with pension	3,200	3,200
933.000 MAINTENANCE	1,500	1,500
935.000 GROUNDS MAINTENANCE	7,000	7,000
956.000 MISCELLANEOUS	0	0
Total CEMETERY	11,700	11,700
Dept: 333.000 TOWNSHIP ORDINANCE ENFORCEMENT		
703.100 APPOINTED with pension	2,500	2,500
818.000 CONTRACTED SERVICES	500	500
956.000 MISCELLANEOUS	0	0
Total TOWNSHIP ORDINANCE ENFORCEMENT	3,000	3,000
Dept: 387.000 BUILDING INSPECTIONS		
703.100 APPOINTED with pension	26,000	26,000
704.100 DEPARTMENT HEAD with pension	31,000	31,000

707.000 STAFF part time	10,600	10,600
709.000 FEE	1,000	1,000
709.100 FEE with pension	6,500	6,500
727.000 SUPPLIES	750	750
805.000 EDUCATION-CLASSES/CONTINUING	750	750
818.100 COMPUTER/SUPPORT/MAINTENANCE	0	0
861.000 MILEAGE	1,000	1,000
861.100 AUTO/INSPECTORS	4,000	4,000
924.000 UTILITIES-CELLULAR	1,000	1,000
956.000 MISCELLANEOUS	0	0
958.000 DUES/ MEETINGS/SUBSCRIPTIONS	1,000	1,000
Total BUILDING INSPECTIONS	<u>83,600</u>	<u>83,600</u>

Dept: 400.000 PLANNING COMMISSION

708.000 MINUTES	800	800
709.000 FEE	3,500	3,500
805.000 EDUCATION-CLASSES/CONTINUING	1,000	1,000
818.000 CONTRACTED SERVICES	7,500	7,500
956.000 MISCELLANEOUS	500	500
Total PLANNING COMMISSION	<u>13,300</u>	<u>13,300</u>

Dept: 410.000 ZONING BOARD OF APPEALS

708.000 MINUTES	300	300
709.000 FEE	100	100
805.000 EDUCATION-CLASSES/CONTINUING	0	0
903.000 LEGAL NOTICES AND PUBLICATIONS	300	300
956.000 MISCELLANEOUS	100	100
Total ZONING BOARD OF APPEALS	<u>800</u>	<u>800</u>

Dept: 445.000 DRAIN

818.000 CONTRACTED SERVICES	0	0
Total DRAIN	<u>0</u>	<u>0</u>

Dept: 447.000 ENGINEERING

818.000 CONTRACTED SERVICES	2,500	2,500
Total ENGINEERING	<u>2,500</u>	<u>2,500</u>

Dept: 448.000 STREET LIGHTING/SIREN

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Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 101 - GENERAL OPERATING FUND		
Expenditures		
Dept: 448.000 STREET LIGHTING/SIREN		
920.000 UTILITIES-ELECTRIC	8,000	8,000
933.000 MAINTENANCE	1,500	1,500
966.000 EQUIPMENT MAINT/UPGRADE	0	0
Total STREET LIGHTING/SIREN	<u>9,500</u>	<u>9,500</u>
Dept: 463.000 ROAD		
818.000 CONTRACTED SERVICES	12,500	12,500
933.000 MAINTENANCE	0	0
967.000 PROJECT COST	0	0
Total ROAD	<u>12,500</u>	<u>12,500</u>
Dept: 721.000 PLANNING		
707.000 STAFF part time	6,000	6,000
850.000 FEES	0	0

Total PLANNING	6,000	6,000
Dept: 722.000 ZONING		
707.000 STAFF part time	6,300	6,300
Total ZONING	6,300	6,300
Dept: 851.000 GENERAL INSURANCE		
710.000 PREMIUM	7,000	7,000
Total GENERAL INSURANCE	7,000	7,000
Dept: 852.000 HEALTH INSURANCE		
710.010 MEDICAL PREMIUM	88,000	88,000
710.020 DENTAL PREMIUM	8,600	8,600
710.030 VISION PREMIUM	1,000	1,000
710.040 HSA FUNDING	7,500	7,500
710.050 CAFETERIA PLAN	5,000	5,000
710.750 PRESCRIPTION REIMBURSEMENT	0	0
710.755 INSURANCE DEDUCTABLE REIMBURSE	0	0
710.760 HRA REIMBURSEMENTS	10,000	10,000
Total HEALTH INSURANCE	120,100	120,100
Dept: 853.000 LIFE INSURANCE		
710.000 PREMIUM	1,550	1,550
Total LIFE INSURANCE	1,550	1,550
Dept: 855.000 RETIREE HEALTH INSURANCE		
710.010 MEDICAL PREMIUM	19,000	19,000
710.020 DENTAL PREMIUM	2,400	2,400
710.030 VISION PREMIUM	400	400
710.040 HSA FUNDING	0	0
710.760 HRA REIMBURSEMENTS	4,000	4,000
Total RETIREE HEALTH INSURANCE	25,800	25,800
Dept: 857.000 LONG TERM DISABILITY INSURANCE		
710.000 PREMIUM	950	950
Total LONG TERM DISABILITY INSURANCE	950	950
Dept: 858.000 NON-ACCUMULATIVE DAYS		
710.300 SICK DAY BUY OUT	1,000	1,000
710.350 VACATION DAY BUY OUT	2,000	2,000
Total NON-ACCUMULATIVE DAYS	3,000	3,000
Dept: 861.000 PENSION		
710.100 PENSION 16%	44,305	44,305
710.250 PENSION 5%	6,000	6,000

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 101 - GENERAL OPERATING FUND		
Expenditures		
Dept: 861.000 PENSION		
710.600 FEES	2,000	2,000
Total PENSION	52,305	52,305
Dept: 862.000 SOCIAL SECURITY		
710.900 SOCIAL SECURITY contribution	24,000	24,000
Total SOCIAL SECURITY	24,000	24,000

Dept: 863.000 MEDICARE			
710.950	MEDICARE contribution	6,000	6,000
	Total MEDICARE	<u>6,000</u>	<u>6,000</u>
Dept: 870.000 UNEMPLOYMENT INSURANCE			
720.000	UNEMPLOYMENT CHARGES	0	0
	Total UNEMPLOYMENT INSURANCE	<u>0</u>	<u>0</u>
Dept: 871.000 WORKERS COMPENSATION INSURANCE			
710.000	PREMIUM	3,000	3,000
	Total WORKERS COMPENSATION INSURANCE	<u>3,000</u>	<u>3,000</u>
Dept: 900.000 CAPITAL OUTLAY			
970.000	CAPITAL OUTLAY	7,732	7,732
971.100	STREET IMPROVEMENT	13,000	13,000
	Total CAPITAL OUTLAY	<u>20,732</u>	<u>20,732</u>
Dept: 966.000 TRANSFERS OUT			
999.206	FIRE	0	0
999.246	IMPROVEMENT REVOLVING	0	0
999.290	CABLE FRANCHISE FUND	0	0
999.403	SPECIAL ASSESSMENT/HENRY ROSS	0	0
999.862	STREET DEBT	0	0
999.864	SAN MARINO SAD/HEALTH	0	0
	Total TRANSFERS OUT	<u>0</u>	<u>0</u>
	Total Expenditures	<u>891,300</u>	<u>891,300</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate	
Fund: 206 - FIRE FUND			
Revenues			
402.000	TAX-CUR REAL PER PROP ALLO	652,860	652,860
437.000	TAX-CUR INDUSTRIAL FACILITY	0	0
441.000	TAX-CUR SPEC ASSESS	0	0
505.000	GRANTS	0	0

628.000 CHARGES-AMBULANCE	100,000	100,000
630.000 CHARGES - FIRE RECOVERY	0	0
631.000 CHARGES - ROMEO SERVICE CONTRA	0	0
635.000 PROCEEDS FROM LOAN	0	0
640.000 MISCELLANEOUS	0	0
665.000 INTEREST INCOME-INVESTMENTS	4,000	4,000
673.000 SALE OF ASSETS	0	0
675.000 CONTRIBUTIONS-PRIVATE SOURCE	0	0
680.000 INSURANCE RECOVERIES	0	0
699.210 TRANSFER IN-ALS FUND	0	0
699.296 TRANSFER IN-SERVICE CONTRACT	0	0
Total Revenues	<u>756,860</u>	<u>756,860</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 206 - FIRE FUND		
Expenditures		
Dept: 201.000 ACCOUNTING		
704.100 DEPARTMENT HEAD with pension	9,500	9,500
705.320 ADMINISTRATION FEE	0	0
818.000 CONTRACTED SERVICES	3,000	3,000
Total ACCOUNTING	<u>12,500</u>	<u>12,500</u>

Dept: 210.000 ATTORNEY

818.000 CONTRACTED SERVICES	0	0
Total ATTORNEY	<u>0</u>	<u>0</u>
Dept: 248.000 GENERAL SERVICES		
704.100 DEPARTMENT HEAD with pension	23,000	23,000
709.500 OVERTIME	0	0
727.000 SUPPLIES	6,000	6,000
818.100 COMPUTER/SUPPORT/MAINTENANCE	2,000	2,000
903.000 LEGAL NOTICES AND PUBLICATIONS	500	500
933.000 MAINTENANCE	0	0
956.000 MISCELLANEOUS	1,000	1,000
956.500 PRIOR YEAR ADJUSTMENT	0	0
957.000 TAX-PRIOR YEARS ADJUSTMENT	0	0
958.000 DUES/ MEETINGS/SUBSCRIPTIONS	600	600
959.000 BANK SERVICE CHARGES	0	0
960.000 COLLECTION FEE	0	0
980.000 OFFICE EQUIPMENT	600	600
Total GENERAL SERVICES	<u>33,700</u>	<u>33,700</u>
Dept: 265.000 BUILDING AND GROUNDS		
727.000 SUPPLIES	1,000	1,000
804.000 SECURITY SYSTEMS	0	0
818.000 CONTRACTED SERVICES	500	500
920.000 UTILITIES-ELECTRIC	0	0
921.000 UTILITIES-GAS	2,000	2,000
922.000 UTILITIES-WATER	0	0
933.000 MAINTENANCE	0	0
934.000 BUILDING MAINTENANCE	2,000	2,000
935.000 GROUNDS MAINTENANCE	5,000	5,000
956.000 MISCELLANEOUS	500	500
965.000 EQUIPMENT	0	0
966.000 EQUIPMENT MAINT/UPGRADE	1,000	1,000
975.100 BUILDING ADDITION & IMPROVE	0	0
Total BUILDING AND GROUNDS	<u>12,000</u>	<u>12,000</u>
Dept: 337.000 ADMINISTRATION		
703.100 APPOINTED with pension	33,340	33,340
Total ADMINISTRATION	<u>33,340</u>	<u>33,340</u>
Dept: 338.000 OFFICERS		
709.200 FEE with pension	10,000	10,000
Total OFFICERS	<u>10,000</u>	<u>10,000</u>
Dept: 339.000 FIRE FIGHTING/AMBULANCE		
706.000 FULL TIME FIREFIGHTERS	0	0
706.100 FULL TIME FIREFIGHTERS pension	0	0
707.200 PART TIME with pension	181,700	##
708.300 PART TIME FIREFIGHTER	10,000	10,000
708.400 FIRE INSPECTOR	72,000	72,000
727.000 SUPPLIES	7,000	7,000
733.000 OPERATING	15,000	15,000
733.100 UNIFORMS	5,000	5,000
733.150 UNIFORMS-ALLOWANCE	0	0

FINAL BUDGET

Bruce Township

Current Yr	Current
Amended	Year
Budget	Estimate

Fund: 206 - FIRE FUND

Expenditures			
Dept: 339.000 FIRE FIGHTING/AMBULANCE			
733.200	PHYSICALS/MEDICAL	0	0
733.400	LICENSES	200	200
933.000	MAINTENANCE	0	0
936.000	VEHICLE MAINTENANCE	35,000	35,000
965.000	EQUIPMENT	5,000	5,000
966.000	EQUIPMENT MAINT/UPGRADE	8,000	8,000
	Total FIRE FIGHTING/AMBULANCE	<u>338,900</u>	<u>338,900</u>
Dept: 342.000 TRAINING			
707.300	PER DIEM	500	500
708.200	PER DIEM with pension	11,500	11,500
805.000	EDUCATION-CLASSES/CONTINUING	0	0
	Total TRAINING	<u>12,000</u>	<u>12,000</u>
Dept: 343.000 COMMUNICATION			
709.200	FEE with pension	3,000	3,000
818.000	CONTRACTED SERVICES	0	0
923.000	UTILITIES-TELEPHONE	13,000	13,000
924.000	UTILITIES-CELLULAR	1,200	1,200
933.000	MAINTENANCE	2,000	2,000
940.000	TOWER USAGE FEES	1,800	1,800
956.000	MISCELLANEOUS	0	0
965.000	EQUIPMENT	2,000	2,000
966.000	EQUIPMENT MAINT/UPGRADE	3,000	3,000
	Total COMMUNICATION	<u>26,000</u>	<u>26,000</u>
Dept: 851.000 GENERAL INSURANCE			
710.000	PREMIUM	24,000	24,000
	Total GENERAL INSURANCE	<u>24,000</u>	<u>24,000</u>
Dept: 852.000 HEALTH INSURANCE			
710.010	MEDICAL PREMIUM	20,500	20,500
710.020	DENTAL PREMIUM	2,000	2,000
710.030	VISION PREMIUM	500	500
710.040	HSA FUNDING	2,000	2,000
710.750	PRESCRIPTION REIMBURSEMENT	0	0
710.755	INSURANCE DEDUCTABLE REIMBURSE	0	0
710.760	HRA REIMBURSEMENTS	5,000	5,000
	Total HEALTH INSURANCE	<u>30,000</u>	<u>30,000</u>
Dept: 853.000 LIFE INSURANCE			
710.000	PREMIUM	2,000	2,000
	Total LIFE INSURANCE	<u>2,000</u>	<u>2,000</u>
Dept: 854.000 DEATH & DISABILITY INSURANCE			
710.000	PREMIUM	200	200
	Total DEATH & DISABILITY INSURANCE	<u>200</u>	<u>200</u>
Dept: 857.000 LONG TERM DISABILITY INSURANCE			
710.000	PREMIUM	500	500
	Total LONG TERM DISABILITY INSURANCE	<u>500</u>	<u>500</u>
Dept: 858.000 NON-ACCUMULATIVE DAYS			
710.300	SICK DAY BUY OUT	3,000	3,000
710.350	VACATION DAY BUY OUT	8,000	8,000
	Total NON-ACCUMULATIVE DAYS	<u>11,000</u>	<u>11,000</u>
Dept: 860.000 ADDITIONAL BENEFITS			
710.800	SHIFT PREMIUM	0	0

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 206 - FIRE FUND		
Expenditures		
Dept: 860.000 ADDITIONAL BENEFITS		
710.810 FOOD ALLOWANCE	0	0
Total ADDITIONAL BENEFITS	<u>0</u>	<u>0</u>
Dept: 861.000 PENSION		
710.100 PENSION 16%	10,000	10,000
710.200 PENSION 10%	24,000	24,000
710.550 PRIOR FISCAL YEAR ADJUST 10%	0	0
710.600 FEES	1,000	1,000
710.650 ASSET CHARGE PRIOR FISCAL YEAR	0	0
Total PENSION	<u>35,000</u>	<u>35,000</u>
Dept: 862.000 SOCIAL SECURITY		
710.900 SOCIAL SECURITY contribution	6,500	6,500
Total SOCIAL SECURITY	<u>6,500</u>	<u>6,500</u>
Dept: 863.000 MEDICARE		
710.950 MEDICARE contribution	4,000	4,000
Total MEDICARE	<u>4,000</u>	<u>4,000</u>
Dept: 864.000 UNEMPLOYMENT		
710.000 PREMIUM	0	0
Total UNEMPLOYMENT	<u>0</u>	<u>0</u>
Dept: 871.000 WORKERS COMPENSATION INSURANCE		
710.000 PREMIUM	28,000	28,000
710.400 PRIOR FISCAL YEAR ADJUSTMENT	0	0
710.500 PRIOR FISCAL YEAR ADJUST 16%	0	0
Total WORKERS COMPENSATION INSURANCE	<u>28,000</u>	<u>28,000</u>
Dept: 900.000 CAPITAL OUTLAY		
970.000 CAPITAL OUTLAY	60,000	60,000
978.000 EQUIPMENT	0	0
Total CAPITAL OUTLAY	<u>60,000</u>	<u>60,000</u>
Dept: 906.000 DEBT SERVICE		
991.000 PRINCIPAL	47,220	47,220
995.000 INTEREST	5,000	5,000
996.000 FEES	0	0
Total DEBT SERVICE	<u>52,220</u>	<u>52,220</u>
Total Expenditures	<u>731,860</u>	<u>731,860</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 210 - ADVANCED LIFE SUPPORT		
Revenues		
402.000 TAX-CUR REAL PER PROP ALLO	958,889	958,889
437.000 TAX-CUR INDUSTRIAL FACILITY	0	0
505.000 GRANTS	0	0
628.000 CHARGES-AMBULANCE	120,000	120,000
629.000 CHARGES-INSPECTIONS - FIRE	0	0
635.000 PROCEEDS FROM LOAN	0	0
640.000 MISCELLANEOUS	0	0
665.000 INTEREST INCOME-INVESTMENTS	4,650	4,650
672.000 SPECIAL ASSESSMENT	0	0
672.403 INTEREST INCOME - HENRY ROSS	0	0
673.000 SALE OF ASSETS	0	0
675.000 CONTRIBUTIONS-PRIVATE SOURCE	0	0
680.000 INSURANCE RECOVERIES	2,500	2,500
699.296 TRANSFER IN-SERVICE CONTRACT	0	0
699.403 Transfer In Henry Ross	0	0
Total Revenues	<u>1,086,039</u>	<u>1,086,039</u>

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 210 - ADVANCED LIFE SUPPORT		
Expenditures		
Dept: 201.000 ACCOUNTING		
704.100 DEPARTMENT HEAD with pension	7,000	7,000
705.320 ADMINISTRATION FEE	0	0
818.000 CONTRACTED SERVICES	5,000	5,000
Total ACCOUNTING	<u>12,000</u>	<u>12,000</u>
Dept: 210.000 ATTORNEY		
818.000 CONTRACTED SERVICES	0	0
956.000 MISCELLANEOUS	0	0
Total ATTORNEY	<u>0</u>	<u>0</u>
Dept: 248.000 GENERAL SERVICES		
704.100 DEPARTMENT HEAD with pension	18,000	18,000
727.000 SUPPLIES	1,000	1,000
818.100 COMPUTER/SUPPORT/MAINTENANCE	1,000	1,000
903.000 LEGAL NOTICES AND PUBLICATIONS	0	0
956.000 MISCELLANEOUS	0	0
956.500 PRIOR YEAR ADJUSTMENT	0	0
957.000 TAX-PRIOR YEARS ADJUSTMENT	0	0
958.000 DUES/ MEETINGS/SUBSCRIPTIONS	0	0

959.000	BANK SERVICE CHARGES	0	0
960.000	COLLECTION FEE	23,000	23,000
980.000	OFFICE EQUIPMENT	0	0
	Total GENERAL SERVICES	<u>43,000</u>	<u>43,000</u>
Dept: 265.000 BUILDING AND GROUNDS			
727.000	SUPPLIES	500	500
818.000	CONTRACTED SERVICES	500	500
920.000	UTILITIES-ELECTRIC	7,000	7,000
921.000	UTILITIES-GAS	3,000	3,000
922.000	UTILITIES-WATER	0	0
933.000	MAINTENANCE	2,700	2,700
935.000	GROUNDS MAINTENANCE	6,000	6,000
956.000	MISCELLANEOUS	300	300
965.000	EQUIPMENT	0	0
975.100	BUILDING ADDITION & IMPROVE	0	0
	Total BUILDING AND GROUNDS	<u>20,000</u>	<u>20,000</u>
Dept: 337.000 ADMINISTRATION			
703.100	APPOINTED with pension	26,900	26,900
	Total ADMINISTRATION	<u>26,900</u>	<u>26,900</u>
Dept: 339.000 FIRE FIGHTING/AMBULANCE			
706.000	FULL TIME FIREFIGHTERS	100,000	100,000
706.100	FULL TIME FIREFIGHTERS pension	440,000	440,000
727.000	SUPPLIES	5,000	5,000
733.000	OPERATING	8,000	8,000
733.100	UNIFORMS	0	0
733.150	UNIFORMS-ALLOWANCE	4,000	4,000
733.200	PHYSICALS/MEDICAL	0	0
733.400	LICENSES	500	500
933.000	MAINTENANCE	0	0
936.000	VEHICLE MAINTENANCE	10,000	10,000
956.000	MISCELLANEOUS	0	0
965.000	EQUIPMENT	500	500
966.000	EQUIPMENT MAINT/UPGRADE	2,000	2,000
	Total FIRE FIGHTING/AMBULANCE	<u>570,000</u>	<u>570,000</u>
Dept: 342.000 TRAINING			
805.000	EDUCATION-CLASSES/CONTINUING	4,000	4,000

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 210 - ADVANCED LIFE SUPPORT		
Expenditures		
Total TRAINING	<u>4,000</u>	<u>4,000</u>
Dept: 343.000 COMMUNICATION		
923.000	UTILITIES-TELEPHONE	2,200
924.000	UTILITIES-CELLULAR	900
933.000	MAINTENANCE	0
940.000	TOWER USAGE FEES	1,400
956.000	MISCELLANEOUS	0
965.000	EQUIPMENT	0
966.000	EQUIPMENT MAINT/UPGRADE	0
Total COMMUNICATION	<u>4,500</u>	<u>4,500</u>
Dept: 851.000 GENERAL INSURANCE		

710.000 PREMIUM	1,800	1,800
Total GENERAL INSURANCE	<u>1,800</u>	<u>1,800</u>
Dept: 852.000 HEALTH INSURANCE		
710.010 MEDICAL PREMIUM	140,000	140,000
710.020 DENTAL PREMIUM	10,000	10,000
710.030 VISION PREMIUM	2,000	2,000
710.040 HSA FUNDING	18,000	18,000
710.750 PRESCRIPTION REIMBURSEMENT	0	0
710.755 INSURANCE DEDUCTABLE REIMBURSE	0	0
710.760 HRA REIMBURSEMENTS	0	0
Total HEALTH INSURANCE	<u>170,000</u>	<u>170,000</u>
Dept: 853.000 LIFE INSURANCE		
710.000 PREMIUM	2,000	2,000
Total LIFE INSURANCE	<u>2,000</u>	<u>2,000</u>
Dept: 854.000 DEATH & DISABILITY INSURANCE		
710.000 PREMIUM	500	500
Total DEATH & DISABILITY INSURANCE	<u>500</u>	<u>500</u>
Dept: 855.000 RETIREE HEALTH INSURANCE		
710.010 MEDICAL PREMIUM	16,000	16,000
710.020 DENTAL PREMIUM	1,200	1,200
710.030 VISION PREMIUM	200	200
710.040 HSA FUNDING	100	100
710.750 PRESCRIPTION REIMBURSEMENT	0	0
710.755 INSURANCE DEDUCTABLE REIMBURSE	0	0
710.760 HRA REIMBURSEMENTS	2,500	2,500
Total RETIREE HEALTH INSURANCE	<u>20,000</u>	<u>20,000</u>
Dept: 857.000 LONG TERM DISABILITY INSURANCE		
710.000 PREMIUM	2,500	2,500
Total LONG TERM DISABILITY INSURANCE	<u>2,500</u>	<u>2,500</u>
Dept: 858.000 NON-ACCUMULATIVE DAYS		
710.300 SICK DAY BUY OUT	4,800	4,800
710.350 VACATION DAY BUY OUT	3,000	3,000
Total NON-ACCUMULATIVE DAYS	<u>7,800</u>	<u>7,800</u>
Dept: 860.000 ADDITIONAL BENEFITS		
710.800 SHIFT PREMIUM	8,000	8,000
710.810 FOOD ALLOWANCE	10,000	10,000
Total ADDITIONAL BENEFITS	<u>18,000</u>	<u>18,000</u>
Dept: 861.000 PENSION		
710.100 PENSION 16%	91,000	91,000

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 210 - ADVANCED LIFE SUPPORT		
Expenditures		
Dept: 861.000 PENSION		
710.500 PRIOR FISCAL YEAR ADJUST 16%	0	0
710.600 FEES	1,000	1,000
710.650 ASSET CHARGE PRIOR FISCAL YEAR	0	0
Total PENSION	<u>92,000</u>	<u>92,000</u>

Dept: 862.000 SOCIAL SECURITY		
710.900 SOCIAL SECURITY contribution	43,000	43,000
Total SOCIAL SECURITY	<u>43,000</u>	<u>43,000</u>
Dept: 863.000 MEDICARE		
710.950 MEDICARE contribution	11,000	11,000
Total MEDICARE	<u>11,000</u>	<u>11,000</u>
Dept: 870.000 UNEMPLOYMENT INSURANCE		
720.000 UNEMPLOYMENT CHARGES	0	0
Total UNEMPLOYMENT INSURANCE	<u>0</u>	<u>0</u>
Dept: 871.000 WORKERS COMPENSATION INSURANCE		
710.000 PREMIUM	32,000	32,000
710.400 PRIOR FISCAL YEAR ADJUSTMENT	0	0
Total WORKERS COMPENSATION INSURANCE	<u>32,000</u>	<u>32,000</u>
Dept: 900.000 CAPITAL OUTLAY		
970.000 CAPITAL OUTLAY	5,039	5,039
978.000 EQUIPMENT	0	0
Total CAPITAL OUTLAY	<u>5,039</u>	<u>5,039</u>
Dept: 906.000 DEBT SERVICE		
991.000 PRINCIPAL	0	0
995.000 INTEREST	0	0
996.000 FEES	0	0
Total DEBT SERVICE	<u>0</u>	<u>0</u>
Dept: 966.000 TRANSFERS OUT		
999.206 FIRE	0	0
999.403 SPECIAL ASSESSMENT/HENRY ROSS	0	0
Total TRANSFERS OUT	<u>0</u>	<u>0</u>
Total Expenditures	<u>1,086,039</u>	<u>1,086,039</u>

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 296 - ROMEO SERVICE CONTRACT		
Expenditures		
Dept: 201.000 ACCOUNTING		
704.100 DEPARTMENT HEAD with pension	1,000	1,000
707.000 STAFF part time	0	0
818.000 CONTRACTED SERVICES	800	800
Total ACCOUNTING	<u>1,800</u>	<u>1,800</u>
Dept: 210.000 ATTORNEY		
818.000 CONTRACTED SERVICES	500	500
Total ATTORNEY	<u>500</u>	<u>500</u>
Dept: 248.000 GENERAL SERVICES		
704.100 DEPARTMENT HEAD with pension	4,500	4,500
727.000 SUPPLIES	200	200
818.100 COMPUTER/SUPPORT/MAINTENANCE	0	0
903.000 LEGAL NOTICES AND PUBLICATIONS	0	0
956.000 MISCELLANEOUS	100	100
959.000 BANK SERVICE CHARGES	0	0
960.000 COLLECTION FEE	10,500	10,500
Total GENERAL SERVICES	<u>15,300</u>	<u>15,300</u>

Dept: 265.000 BUILDING AND GROUNDS		
804.000 SECURITY SYSTEMS	0	0
920.000 UTILITIES-ELECTRIC	3,000	3,000
921.000 UTILITIES-GAS	3,500	3,500
922.000 UTILITIES-WATER	300	300
933.000 MAINTENANCE	200	200
934.000 BUILDING MAINTENANCE	5,000	5,000
935.000 GROUNDS MAINTENANCE	0	0
956.000 MISCELLANEOUS	400	400
966.000 EQUIPMENT MAINT/UPGRADE	0	0
Total BUILDING AND GROUNDS	<u>12,400</u>	<u>12,400</u>
Dept: 337.000 ADMINISTRATION		
703.100 APPOINTED with pension	7,000	7,000
Total ADMINISTRATION	<u>7,000</u>	<u>7,000</u>
Dept: 339.000 FIRE FIGHTING/AMBULANCE		
706.000 FULL TIME FIREFIGHTERS	15,000	15,000
706.100 FULL TIME FIREFIGHTERS pension	163,000	163,000
707.200 PART TIME with pension	80,000	80,000
708.300 PART TIME FIREFIGHTER	2,400	2,400
727.000 SUPPLIES	500	500
733.000 OPERATING	4,500	4,500
733.100 UNIFORMS	0	0
733.150 UNIFORMS-ALLOWANCE	1,500	1,500
733.400 LICENSES	0	0
933.000 MAINTENANCE	0	0
936.000 VEHICLE MAINTENANCE	500	500
956.000 MISCELLANEOUS	0	0
Total FIRE FIGHTING/AMBULANCE	<u>267,400</u>	<u>267,400</u>
Dept: 343.000 COMMUNICATION		
818.000 CONTRACTED SERVICES	0	0
923.000 UTILITIES-TELEPHONE	0	0
924.000 UTILITIES-CELLULAR	600	600
933.000 MAINTENANCE	0	0
940.000 TOWER USAGE FEES	0	0
956.000 MISCELLANEOUS	0	0
965.000 EQUIPMENT	0	0
966.000 EQUIPMENT MAINT/UPGRADE	0	0

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 296 - ROMEO SERVICE CONTRACT		
Expenditures		
Total COMMUNICATION	<u>600</u>	<u>600</u>
Dept: 851.000 GENERAL INSURANCE		
710.000 PREMIUM	0	0
Total GENERAL INSURANCE	<u>0</u>	<u>0</u>
Dept: 852.000 HEALTH INSURANCE		
710.000 PREMIUM	0	0
710.010 MEDICAL PREMIUM	55,000	55,000
710.020 DENTAL PREMIUM	8,400	8,400
710.030 VISION PREMIUM	900	##
710.040 HSA FUNDING	7,500	7,500

710.750	PRESCRIPTION REIMBURSEMENT	0	0
710.755	INSURANCE DEDUCTABLE REIMBURSE	0	0
710.760	HRA REIMBURSEMENTS	1,500	1,500
	Total HEALTH INSURANCE	<u>73,300</u>	<u>73,300</u>
	Dept: 853.000 LIFE INSURANCE		
710.000	PREMIUM	1,100	1,100
	Total LIFE INSURANCE	<u>1,100</u>	<u>1,100</u>
	Dept: 854.000 DEATH & DISABILITY INSURANCE		
710.000	PREMIUM	350	350
	Total DEATH & DISABILITY INSURANCE	<u>350</u>	<u>350</u>
	Dept: 857.000 LONG TERM DISABILITY INSURANCE		
710.000	PREMIUM	750	750
	Total LONG TERM DISABILITY INSURANCE	<u>750</u>	<u>750</u>
	Dept: 858.000 NON-ACCUMULATIVE DAYS		
710.300	SICK DAY BUY OUT	6,000	6,000
710.350	VACATION DAY BUY OUT	2,000	2,000
	Total NON-ACCUMULATIVE DAYS	<u>8,000</u>	<u>8,000</u>
	Dept: 860.000 ADDITIONAL BENEFITS		
710.800	SHIFT PREMIUM	3,000	3,000
710.810	FOOD ALLOWANCE	8,000	8,000
	Total ADDITIONAL BENEFITS	<u>11,000</u>	<u>11,000</u>
	Dept: 861.000 PENSION		
710.100	PENSION 16%	28,000	28,000
710.200	PENSION 10%	9,000	9,000
710.550	PRIOR FISCAL YEAR ADJUST 10%	0	0
710.600	FEES	500	500
710.650	ASSET CHARGE PRIOR FISCAL YEAR	0	0
	Total PENSION	<u>37,500</u>	<u>37,500</u>
	Dept: 862.000 SOCIAL SECURITY		
710.900	SOCIAL SECURITY contribution	14,000	14,000
	Total SOCIAL SECURITY	<u>14,000</u>	<u>14,000</u>
	Dept: 863.000 MEDICARE		
710.950	MEDICARE contribution	4,000	4,000
	Total MEDICARE	<u>4,000</u>	<u>4,000</u>
	Dept: 871.000 WORKERS COMPENSATION INSURANCE		
710.000	PREMIUM	18,000	18,000
710.400	PRIOR FISCAL YEAR ADJUSTMENT	0	0
710.500	PRIOR FISCAL YEAR ADJUST 16%	0	0

FINAL BUDGET

Bruce Township

	Current Yr Amended Budget	Current Year Estimate
Fund: 296 - ROMEO SERVICE CONTRACT		
Expenditures		
Total WORKERS COMPENSATION INSURANCE	<u>18,000</u>	<u>18,000</u>
Dept: 900.000 CAPITAL OUTLAY		
970.000 CAPITAL OUTLAY	0	0
971.100 STREET IMPROVEMENT	0	0

978.000 EQUIPMENT	0	0
Total CAPITAL OUTLAY	<u>0</u>	<u>0</u>
Dept: 966.000 TRANSFERS OUT		
999.206 FIRE	0	0
999.210 ALS	0	0
999.864 SAN MARINO SAD/HEALTH	0	0
Total TRANSFERS OUT	<u>0</u>	<u>0</u>
Total Expenditures	<u>473,000</u>	<u>473,000</u>